

**Town of Taylor Minutes of the Mayor and Board of Aldermen**  
**Regular Monthly Meeting on August 5, 2014**

Be it remembered that the Mayor and Board of Aldermen of the Town of Taylor, Mississippi, met in a Regular Meeting at the Town Hall on this the first Tuesday, the fifth day of August, 2014, at 7:00 p.m., with the following officers and members present, constituting a legal quorum to-wit:

Mayor Jim Hamilton; Aldermen: Tim Bridges; Betty Kisner; Courtney Covington; Jimmie Willingham; and Clerk Richard Williams.

Alderman Ellen Meacham was absent.

The meeting was called to order by Mayor Hamilton, and the following business was had and done to-wit:

**Adopt Agenda:** Alderman Willingham moved to adopt the meeting agenda; the motion was duly seconded by Alderman Kisner and passed unanimously.

**Approve Prior Meeting Minutes:** Alderman Bridges moved that the minutes for the July 1, 2014, meeting be approved; the motion was seconded by Alderman Willingham, and passed unanimously.

**Approve Current Claims Docket:** Alderman Willingham moved to approve the Docket of Claims dated August 5, 2014; the motion was duly seconded by Alderman Covington and passed unanimously.

**Town Clerk's Report:**

**Lafayette County Road Report:** Clerk Williams presented the following:

Mowed grass on First Street, Cutoff Road, Old Taylor Road, and Depot Street.

**Planning Commission Report:**

Clerk Williams reported that a Public Hearing on an application for Use Permitted on Appeal for a Special Event submitted by Plein Air for an August 9<sup>th</sup>, 2014 concert and fireworks show was held along with the regularly scheduled Planning Commission meeting on July 29<sup>th</sup>, 2014. There was no public comment and the application was approved unanimously.

**Old Business:**

Clerk Williams presented a letter to CenterPoint Energy concerning the safety of pipes on Cutoff Road. Mayor Hamilton signed the letter and asked that it be mailed to CenterPoint with a copy to Mary Tyler, the resident who asked about the issue.

**New Business:**

Alderman Covington moved that the Board of Aldermen approve the amendments to the Taylor Planning and Development Code Ordinance which were recommended by the Planning Commission and which were presented in a Public Hearing at 6:30 PM on August 5, 2014. The document includes the following two pages which describe the forty-three (43) page document in it's entirety as the Town of Taylor ordinance 2013-1, amended August 5, 2014:



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AMENDMENT TO ORDINANCE 2013-1

After a Public Hearing held at 6:30 PM, August 5, 2014 and

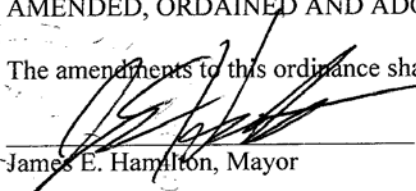
UPON THE MOTION of Alderman Covington, duly seconded by Alderman Willingham, the aforementioned amended ordinance was put to a vote with the voting as follows:

Alderman Tim Bridges:	Voted Yea	Alderman Betty Kisner:	Voted yea
Alderman Courtney Covington:	Voted yea	Alderman Jimmy Willingham:	Voted Yea

Alderman Ellen Meacham was absent.

AMENDED, ORDAINED AND ADOPTED, this the 5<sup>th</sup> day of August, 2014

The amendments to this ordinance shall take effect and be in force on and after the 5<sup>th</sup> day of September, 2014.

  
\_\_\_\_\_  
James E. Hamilton, Mayor

  
\_\_\_\_\_  
Richard Williams, Clerk

SEAL

Alderman Willingham duly seconded the motion which passed by unanimous vote.

Mayor Hamilton presented revisions needed to the current year budget. Alderman Bridges moved that the revisions be made to the 2014 Budget as presented (attached below). The motion was seconded by alderman Kisner and passed unanimously.

Mayor Hamilton presented copies of the proposed 2015 Budget of Estimated Revenues and Expenditures for the aldermen's information. He stated that a public hearing would need to be held at least one (1) week prior to voting on the budget at next month's meeting.

Alderman Kisner moved that a Public Hearing with proper notice published and posted be held on Tuesday, August 26, 2014 at 7:00 PM at Taylor Town Hall for presentation and public comment on the Proposed Budget and the 2015 rate of Ad Valorem tax. Alderman Willingham seconded the motion which passed by unanimous vote.

**Public Comment:** None

**Mayor's Report:** None

There being no further business, the meeting was adjourned until the next meeting, scheduled for Tuesday, August 5, at 7:00 p.m.

\_\_\_\_\_  
Jim Hamilton, Mayor  
(Seal)

\_\_\_\_\_  
Richard Williams, Clerk

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<b>TAYLOR, MISSISSIPPI</b>			
<b>REVISED BUDGET OF ESTIMATED REVENUES AND EXPENDITURES</b>			
<b>For the Fiscal Year Ended September 30, 2014</b>	2013-2014	Estimated	Revised 2013-
	Budget	Current Year	2014 Budget
<b>REVENUES</b>			
Intergovernmental Revenues:			
State Sales Tax	\$24,000.00	\$22,000.00	\$22,000.00
Property Tax- Real Estate	\$13,200.00	\$13,200.00	\$13,200.00
Property Tax- Automobiles	\$1,800.00	\$1,500.00	\$1,500.00
Property Tax- Personal	\$500.00	\$850.00	\$850.00
Interest on Delinquent Taxes	\$200.00	\$200.00	\$200.00
Homestead Reimbursement	\$2,100.00	\$1,720.00	\$1,700.00
Municipal Aid	\$1,000.00	\$1,050.00	\$1,000.00
TVA Lieu Tax	\$3,300.00	\$2,709.00	\$2,700.00
Licenses and Permits			
Privilege Licenses	\$300.00	\$200.00	\$200.00
Franchise Tax	\$6,600.00	\$10,000.00	\$10,000.00
Building Permits	\$1,500.00	\$450.00	\$450.00
Fines And Forfeits			
Court Fines	\$400.00	0	0
Non-Revenue Receipts			
Interest income	\$60.00	\$60.00	\$60.00
<b>Total receipts</b>	<b>\$54,960.00</b>	<b>\$53,939.00</b>	<b>\$53,860.00</b>
Beginning Cash and Investment Balance			
	\$65,199.88	\$65,199.88	\$65,199.88
<b>TOTAL FROM ALL SOURCES</b>	<b>\$120,159.88</b>	<b>\$119,138.88</b>	<b>\$119,059.88</b>
<b>DISBURSEMENTS</b>			
Board of Aldermen			
Contractual Services - Insurance	\$2,400.00	\$2,187.00	\$2,400.00
Municipal Court			
Judge	\$1,200.00	\$0.00	\$1,200.00
Travel	\$700.00	\$0.00	\$700.00
Prosecutor	\$800.00	\$0.00	\$800.00
Clerk's Salary	\$600.00	\$600.00	\$600.00
Employee Benefits	\$46.00	\$46.00	\$46.00
Unemployment	\$6.00	\$6.00	\$6.00
Travel	\$700.00	\$0.00	\$700.00
Training			
MMCA Dues	\$50.00	\$50.00	\$50.00
Office Supplies	\$250.00	\$0.00	\$250.00
<b>Total Courts</b>	<b>\$4,352.00</b>	<b>\$702.00</b>	<b>\$4,352.00</b>

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<b>TAYLOR, MISSISSIPPI</b>			
<b>REVISED BUDGET OF ESTIMATED REVENUES AND EXPENDITURES</b>			
<b>For the Fiscal Year Ended September 30, 2014</b>	<b>2013-2014</b>	<b>Estimated</b>	<b>Revised 2013-</b>
	<b>Budget</b>	<b>Current Year</b>	<b>2014 Budget</b>
<b>Executive - Mayor</b>			
Contractual Services - Insurance	\$100.00	\$200.00	\$200.00
<b>Elections</b>			
Personnel Services			
Commissioners & Poll Workers	\$360.00	\$0.00	\$360.00
Travel	\$100.00	\$0.00	\$100.00
Advertising	\$100.00	\$0.00	\$100.00
Printing	\$0.00	\$0.00	\$0.00
Total Elections	\$560.00	\$0.00	\$560.00
<b>Financial Administration</b>			
Clerk's Salary	\$5,400.00	\$5,400.00	\$5,400.00
Employee Benefits	\$415.00	\$415.00	\$415.00
Unemployment	\$54.00	\$54.00	\$54.00
Travel	\$650.00	\$0.00	\$650.00
Training	\$650.00	\$420.00	\$650.00
Advertising	\$1,400.00	\$1,400.00	\$1,400.00
Professional Services - Audit	\$400.00	\$375.00	\$400.00
Insurance	\$300.00	\$175.00	\$175.00
Office Supplies	\$300.00	\$200.00	\$300.00
Total Financial Administration	\$9,569.00	\$8,439.00	\$9,444.00
<b>Legal</b>			
Board Attorney	\$1,000.00	\$0.00	\$1,000.00
<b>General Government</b>			
Telephone and ISP	\$1,100.00	\$800.00	\$1,100.00
Utilities - City Hall	\$1,300.00	\$1,100.00	\$1,300.00
Postage and Box Rent	\$200.00	\$200.00	\$200.00
Website Design and Maintenance	\$530.00	\$504.40	\$530.00
MML Dues	\$400.00	\$397.00	\$400.00
<b>Building and Grounds Maintenance</b>			
Supplies	\$600.00	\$500.00	\$600.00
Contractual Services	\$4,500.00	\$825.00	\$4,500.00
Salaries	\$400.00	\$200.00	\$400.00
Employee Benefits	\$31.00	\$16.00	\$31.00
Unemployment	\$4.00	\$2.00	\$4.00
Insurance	\$900.00	\$0.00	\$900.00
Office Furniture & Equipment	\$1,200.00	\$200.00	\$1,200.00
Special Events	\$200.00	\$0.00	\$200.00
Total General Government	\$11,365.00	\$4,744.40	\$11,365.00
<b>Planning and Zoning</b>			
Assistant Director's Salary	\$2,400.00	\$2,400.00	\$2,400.00
Employee Benefits	\$184.00	\$184.00	\$184.00
Unemployment	\$24.00	\$24.00	\$24.00
Professional Service - Director	\$2,500.00	\$1,900.00	\$2,500.00
Travel	\$600.00	\$300.00	\$600.00
Professional Service - Inspector	\$2,000.00	\$0.00	\$2,000.00

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TAYLOR, MISSISSIPPI			
REVISED BUDGET OF ESTIMATED REVENUES AND EXPENDITURES			
For the Fiscal Year Ended September 30, 2014	2013-2014	Estimated	Revised 2013-
	Budget	Current Year	2014 Budget
Office Supplies	\$300.00	\$200.00	\$300.00
Advertising	\$200.00	\$0.00	\$200.00
Total Planning and Zoning	\$8,208.00	\$5,008.00	\$8,208.00
<b>Public Safety</b>			
Town Marshall			
Salary	\$1,200.00	\$0.00	\$1,200.00
Employee Benefits	\$92.00	\$0.00	\$92.00
Unemployment	\$12.00	\$0.00	\$12.00
Travel			
Office Supplies	\$300.00	\$0.00	\$300.00
Training			
Total Public Safety	\$1,604.00	\$0.00	\$1,604.00
<b>Public Works Department</b>			
Street Maintenance			
Contractual Service - Mowing	\$4,550.00	\$4,200.00	\$4,550.00
Contractual Service - Other	\$1,000.00	\$0.00	\$1,000.00
Supplies	\$1,000.00	\$0.00	\$1,000.00
Utilities - Street Lights	\$9,500.00	\$9,300.00	\$9,500.00
Street Signs	\$1,500.00	\$600.00	\$1,500.00
Capital Improvements			
Equipment purchase	\$500.00	\$0.00	\$500.00
Street Cleaning			
Salaries	\$5,000.00	\$2,000.00	\$5,000.00
Employee Benefits	\$382.00	\$152.80	\$382.00
Unemployment	\$50.00	\$20.00	\$50.00
Supplies	\$500.00	\$125.00	\$500.00
Equipment Repair and Maintenance	\$1,000.00	\$60.00	\$1,000.00
Waste Disposal	\$1,044.00	\$1,044.00	\$1,044.00
Total Public Works	\$26,026.00	\$17,501.80	\$26,026.00
<b>Recreation Department</b>			
Park Maintenance			
Contractual Services	\$300.00	\$0.00	\$300.00
Salaries	\$750.00	\$500.00	\$750.00
Employee Benefits	\$58.00	\$39.00	\$58.00
Unemployment	\$8.00	\$6.00	\$8.00
Total Recreation	\$1,116.00	\$545.00	\$1,116.00
<b>Economic Development</b>			
Advertising Municipal Resources	\$300.00	\$0.00	\$300.00
Total Disbursements	\$66,600.00	\$39,327.20	\$66,575.00
Ending Cash and Investment Balance	\$53,559.88	\$79,811.68	\$52,484.88
<b>TOTAL DISBURSEMENTS &amp; ENDING BALANCE</b>	<b>\$120,159.88</b>	<b>\$119,138.88</b>	<b>\$119,059.88</b>