

The Town of Taylor  
 Approved Fiscal Year 2019 Budget  
 October 2018 through September 2019

	A	B	C	D	E	F	G
1							
2							<b>Oct '18 - Sep 19</b>
3						<b>Ordinary Income/Expense</b>	
4						<b>Income</b>	
5						001-001-200 Property Tax	\$22,566.63
6						001-001-201 Prop Tax-Autos	\$2,700.00
7						001-001-202 Property Tax Person	\$900.00
8						001-001-206 TVA	\$2,500.00
9						001-001-210 Int-Delinq.PropTax	\$200.00
10						001-001-220 Privilege Tax	\$400.00
11						001-001-221 Franchise Tax	\$12,000.00
12						001-001-222 License & Permits	\$20,000.00
13						<b>Fines and Forfeits</b>	
14						001-001-330 Court Fines	\$400.00
15						<b>Total Fines and Forfeits</b>	\$400.00
16						<b>Intergovernmental Revenues</b>	
17						001-001-211 Liquor Tax	\$1,750.00
18						001-001-251 Homestead Reimb	\$2,600.00
19						001-001-253 Municipal Aid	\$1,150.00
20						001-001-260 State Sales Tax	\$30,000.00
21						<b>Total Intergovernmental Revenues</b>	\$35,500.00
22						<b>Miscellaneous</b>	
23						001-001-340 Interest Earned	\$75.00
24						<b>Total Miscellaneous</b>	\$75.00
25						<b>Total Income</b>	\$97,241.63
26						<b>Beginning Cash &amp; Investment Balance</b>	\$62,777.69
27						<b>Total From All Sources</b>	\$160,019.32
28							
29						<b>Expense</b>	
30						001-100-000 Legislative	
31						<b>Board of Aldermen Expenses</b>	
32						001-100-620 CS Insurance	\$2,400.00
33						Board of Aldermen Expenses - Other	\$0.00
34						<b>Total Board of Aldermen Expenses</b>	\$2,400.00
35						<b>Total 001-100-000 Legislative</b>	\$2,400.00
36						<b>001-110-000 Court</b>	
37						001-110-410 Court Clerk Salary	\$600.00
38						001-110-470 Employee Benefits	\$144.00
39						001-110-490 Unemployemnt Contri	\$18.00
40						001-110-500 Supplies	\$200.00
41						001-110-600 Judge Salary	\$1,200.00
42						001-110-601 Prof. Serv. Prosecu	\$600.00
43						001-110-605 Travel	\$500.00
44						001-110-680 Training	\$0.00
45						001-110-684 Dues	\$50.00

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2							<b>Oct '18 - Sep 19</b>
46						<b>Total 001-110-000 Court</b>	\$3,312.00
47						<b>001-120-000 Executive</b>	
48						001-120-620 CS Insurance	\$100.00
49						<b>Total 001-120-000 Executive</b>	\$100.00
50						<b>001-130-000 Elections</b>	
51						<b>Personnel Services Expense</b>	
52						001-130-421 Per Diem	\$0.00
53						001-130-605 Travel	\$0.00
54						<b>Total Personnel Services Expense</b>	\$0.00
55						<b>Total 001-130-000 Elections</b>	\$0.00
56						<b>001-140-000 Financial Admin</b>	
57						001-140-410 Clerk's Salary	\$15,000.00
58						001-140-470 Employee Benefits	\$1,240.00
59						001-140-490 Unemployment	\$150.00
60						001-140-500 Office Supplies	\$800.00
61						001-140-600 Pro. Serv. - Audit	\$400.00
62						001-140-605 Travel	\$400.00
63						001-140-610 Advertising	\$0.00
64						001-140-620 Insurance	\$350.00
65						001-140-680 Training	\$400.00
66						001-140-684 MMCTCA Dues	\$10.00
67						<b>Total 001-140-000 Financial Admin</b>	\$18,750.00
68						<b>001-160-000 Legal</b>	
69						001-160-600 Board Attorney	\$2,000.00
70						<b>Total 001-160-000 Legal</b>	\$2,000.00
71						<b>001-190-000 Planning &amp; Zoning</b>	
72						001-190-410 Asst. Dir. Salary	\$0.00
73						001-190-411 Bldng Off. Salary	\$7,200.00
74						001-190-412 Planning Clerk	\$2,400.00
75						001-190-470 Employee Benefits	\$750.00
76						001-190-490 Unemployment	\$96.00
77						001-190-500 Office Supplies	\$500.00
78						001-190-501 Office Furn & Equip	\$2,000.00
79						001-190-600 Pro. Services	\$18,500.00
80						001-190-605 Travel	\$850.00
81						001-190-610 Advertising	\$200.00
82						001-190-680 Training & Certific	\$2,000.00
83						<b>Total 001-190-000 Planning &amp; Zoning</b>	\$34,496.00
84						<b>001-192-000 General Government</b>	
85						001-192-501 Office Furn & Equip	\$3,000.00
86						001-192-504 Postage & Box Rent	\$200.00
87						001-192-542 Bldg & Grounds Main	
88						001-192-420 Salaries	\$900.00

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1							
2							<b>Oct '18 - Sep 19</b>
89						001-192-470 Employee Benefits	\$70.00
90						001-192-490 Unemployment	\$9.00
91						001-192-545 Supplies	\$600.00
92						001-192-630 Contractual Service	\$4,500.00
93						<b>Total 001-192-542 Bldg &amp; Grounds Main</b>	<b>\$6,079.00</b>
94						001-192-544 Special Events	\$200.00
95						001-192-604 Telephone & ISP	\$1,700.00
96						001-192-620 Insurance	\$1,100.00
97						001-192-625 Utilities-City Hall	\$2,000.00
98						001-192-682 Website	\$300.00
99						001-192-684 MML Dues	\$400.00
100						<b>Total 001-192-000 General Government</b>	<b>\$14,979.00</b>
101						<b>001-200-000 Town Marshal</b>	
102						001-200-410 Town Marshal Salary	\$1,200.00
103						001-200-470 Town Marshal Empl B	\$92.00
104						001-200-490 Town Marshal Empl B	\$12.00
105						001-200-500 Office Supplies	\$100.00
106						001-200-620 Insurance	\$175.00
107						<b>Total 001-200-000 Town Marshal</b>	<b>\$1,579.00</b>
108						<b>001-301-000 Public Works Dept</b>	
109						001-301-550 Street Signs	\$1,500.00
110						001-302-680 Utilities-St Lights	\$14,000.00
111						<b>Capital Improvements</b>	
112						001-301-903 Sidewalks & Drains	\$0.00
113						001-301-917 Equipment Purchase	\$500.00
114						<b>Total Capital Improvements</b>	<b>\$500.00</b>
115						<b>Street Maintenance</b>	
116						001-301-545 Supplies	\$500.00
117						001-301-630 CS Mowing	\$6,000.00
118						001-301-631 Contract Serv-Other	\$1,000.00
119						<b>Total Street Maintenance</b>	<b>\$7,500.00</b>
120						<b>Total 001-301-000 Public Works Dept</b>	<b>\$23,500.00</b>
121						<b>001-321-000 Sanit.&amp;Waste Dept</b>	
122						001-321-545 Supplies	\$500.00
123						001-321-630 Equip Repair & Main	\$1,000.00
124						001-321-685 Waste Disposal	\$1,152.00
125						<b>Street Cleaning</b>	
126						001-321-420 Salaries	\$5,000.00
127						001-321-470 Employee Benefits	\$400.00
128						001-321-490 Unemployment	\$50.00
129						<b>Total Street Cleaning</b>	<b>\$5,450.00</b>
130						<b>Total 001-321-000 Sanit.&amp;Waste Dept</b>	<b>\$8,102.00</b>
131						<b>001-550-000 Recreation Dept</b>	

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1							
2							<b>Oct '18 - Sep 19</b>
132						<b>Park Maintenance</b>	
133						001-550-420 Salaries	\$750.00
134						001-550-470 Employee Benefits	\$58.00
135						001-550-490 Unemployment Contr	\$8.00
136						001-550-630 Contractual Service	\$800.00
137						001-550-917 Equipment	\$500.00
138						<b>Total Park Maintenance</b>	<b>\$2,116.00</b>
139						<b>Total 001-550-000 Recreation Dept</b>	<b>\$2,116.00</b>
140						<b>001-652-000 Economic Developmnt</b>	
141						001-652-645 Adv. Muni. Resource	\$300.00
142						<b>Total 001-652-000 Economic Developmnt</b>	<b>\$300.00</b>
143						<b>Total Expense</b>	<b>\$111,634.00</b>
144						<b>Ending Cash and Investment Balance</b>	<b>\$48,385.32</b>
145						<b>Total Disbursements &amp; Ending Balance</b>	<b>\$160,019.32</b>