

The Town of Taylor
Approved Fiscal Year 2020 Budget
 October 2019 through September 2020

Income

1 Taxes		
	001-200 Property Tax-Real	\$ 29,400.00
	001-201 Prop Tax-Autos	3,000.00
	001-202 Property Tax Personal	900.00
	001-206 In Lieu of Taxes - TVA	2,700.00
	001-210 Penalty&Int Deliq Taxes	250.00
	Total 1 Taxes	36,250.00
2 License & Permits		
	001-220 Privilege Licenses	400.00
	001-221 Utilit Franchise Chgs	13,000.00
	001-222 Building Permits	18,000.00
	001-224 Other Plning Fees&Prmts	2,000.00
	2 License & Permits - Other	0.00
	Total 2 License & Permits	33,400.00
3 Intergovernmental Revenues		
	001-251 Homestead Exmptn Reimb	2,500.00
	001-253 Municipal Aid	1,150.00
	001-258 Liquor Tax	2,200.00
	001-260 General Sales Tax	31,000.00
	Total 3 Intergovernmental Revenues	36,850.00
4 Fines and Forfeits		
	001-330 Court Fines	400.00
	Total 4 Fines and Forfeits	400.00
5 Miscellaneous		
	001-340 Interest Earned	150.00
	Total 5 Miscellaneous	150.00
	Total Income	\$ 107,050.00
	Beginning Cash Balances	78,982.83
	Total Available from All Sources	\$ 186,032.83

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Expenditures

	100 Board of Aldermen	
	100-622 Aldermen Bonds	\$ 500.00
	Total 100 Board of Aldermen	500.00
	110 Court	
	110-410 Court Clerk Salary	600.00
	110-430 Judge Salary	1,200.00
	110-470 FICA Taxes	138.00
	110-490 Unemployemnt Contrib	18.00
	110-601 Prof. Serv. Prosecutor	600.00
	110-605 Travel	500.00
	110-684 Court Clerk Dues	50.00
	Total 110 Court	3,106.00
	120 Mayor	
	120-622 Bond	100.00
	Total 120 Mayor	100.00
	130 Elections	
	130-421 Per Diem	0.00
	130-605 Travel	0.00
	Total 130 Elections	0.00
	140 Town Clerk	
	140-410 Clerk's Salary	9,000.00
	140-411 Deputy Clerk Salary	6,000.00
	140-470 FICA Taxes	1,150.00
	140-490 Unemployment Contrib	150.00
	140-600 Acctng Services-Audit	400.00
	140-605 Travel	400.00
	140-610 Advertising	150.00
	140-622 Bonds	350.00
	140-680 Training	400.00
	140-684 MMCTCA Dues	10.00
	Total 140 Town Clerk	18,010.00
	160 Legal	
	160-600 Board Attorney	2,000.00
	Total 160 Legal	2,000.00

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190 Planning and Zoning		
	190-410 Planning Clerk	2,400.00
	190-411 Building Official	0.00
	190-470 FICA Taxes	185.00
	190-490 Unemployment Contrib	24.00
	190-600 Planning Consultant	2,000.00
	190-602 Building Official/Insp.	4,000.00
	190-604 Engineering Fees	3,000.00
	190-605 Travel Consultant	400.00
	190-606 Travel Building Official	2,000.00
	190-610 Advertising	200.00
	190-680 Training & Certific	2,000.00
	190-684 Code Council Dues	150.00
	Total 190 Planning and Zoning	16,359.00
192 Building and Plant		
	192-420 Custodial Salary	1,700.00
	192-470 FICA Taxes	131.00
	192-490 Unemployment Contrib	17.00
	192-510 Supplies-Janitor&Maint	500.00
	192-624 Property Insurance	1,200.00
	192-625 Town Hall Utilities	2,200.00
	192-630 Repairs and Maintenance	5,000.00
	Total 192 Building and Plant	10,748.00
194 General Government		
	194-500 Office Supplies	1,500.00
	194-501 Office Furniture&Equip	2,000.00
	194-542 Postage and Box Rent	225.00
	194-544 Special Events	500.00
	194-604 Telephone and ISP	2,000.00
	194-620 Liability Insurance	2,000.00
	194-684 MML Dues	400.00
	Total 194 General Government	8,625.00
200-000 Town Marshal		
	200-410 Town Marshal Salary	1,200.00
	200-470 FICA Taxes	92.00
	200-490 Unemployment Contrib	12.00
	200-502 Supplies	100.00
	200-622 Bond	175.00
	Total 200-000 Town Marshal	1,579.00

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 Cash Basis

DETAIL BUDGET
 Summary AND Detail Available @ taylorms.org

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	301 Street Department	
	301-510 Repair & Maint Supplies	750.00
	301-550 Street Signs	1,000.00
	301-630 CS Mowing ROW	6,000.00
	301-631 Contract Serv-Other	2,000.00
	301-917 Equipment Purchases	1,000.00
	Total 301 Street Department	10,750.00
	302 Street Lighting	
	302-628 Street Lights	16,000.00
	Total 302 Street Lighting	16,000.00
	321 Street Cleaning	
	321-420 Salaries	6,000.00
	321-470 FICA Taxes	460.00
	321-490 Unemployment Contrib	60.00
	321-545 Supplies	500.00
	321-629 Waste Disposal	1,152.00
	321-630 Equip Repair & Main	1,500.00
	Total 321 Street Cleaning	9,672.00
	550 Park	
	550-630 Contractual Service	800.00
	550-917 Equipment	1,200.00
	Total 550 Park	2,000.00
	652 Economic Developmnt	
	652-645 Adv. Muni. Resource	300.00
	Total 652 Economic Developmnt	300.00
	Total Expenditures	\$ 99,749.00
	Total Available from All Sources	186,032.83
	Ending Cash Balance	\$ 86,283.83