

**Town of Taylor Minutes of the Mayor and Board of Aldermen  
Regular Monthly Meeting on August 6, 2019**

Be it remembered that the Mayor and Board of Aldermen of the Town of Taylor, Mississippi, met in a Regular Meeting at the Town Hall on this the first Tuesday, the sixth day of August, 2019, at 7:00 p.m., with the following officers and members present, constituting a legal quorum to-wit:

Mayor Jim Hamilton; Aldermen: Tim Bridges; Courtney Covington; Ellen Meacham; Jimmie Willingham; Clerk Cindy Conrad; and Deputy Clerk Richard Williams.

The meeting was called to order by Mayor Hamilton, and the following business was had and done to-wit:

**Adopt Agenda:** Alderman Willingham moved to adopt the meeting agenda; the motion was duly seconded by Alderman Bridges and passed unanimously.

**Approve Prior Meeting Minutes:** Alderman Bridges moved that the minutes for the July 2, 2019 meeting be approved; the motion was seconded by Alderman Willingham, and passed unanimously.

**Approve Current Claims Docket:** Mayor Hamilton stated that Foshee Construction has been working to put motion lights in, repair the park fence and repair a sidewalk that had become unsafe and that created an extra expenditure this month for those repairs. Alderman Meacham moved to approve the Docket of Claims dated August 6, 2019; the motion was duly seconded by Alderman Willingham and passed unanimously.

**Town Clerk's Report:**

Town Clerk Conrad gave the following reports:

**Lafayette County Road Report:**

Clerk Conrad reported that there was no road work reported during the month of July by Lafayette County.

**Planning Commission Report**

Clerk Conrad reported that one Certificate of Occupancy was issued during the month of July, for Plein Air, Lot 51, case number 20181029-02.

**Old Business:** Mayor Hamilton stated that he has negotiated with Jason Smith to mow for the Town of Taylor. Mayor Hamilton stated that Mr. Smith has mowed for us before when Mark Bryan was out and stated that Mr. Smith did not want to place a bid because he did not have insurance at the time that the bids were done. Mayor Hamilton then stated that Mr. Smith will be insured before he begins mowing for the town of Taylor and Mayor Hamilton negotiated with him for the payment of four hundred dollars (\$400.00) per month for two years. Alderman Bridges moved to approve Mr. Smith's mowing costs for two years; the motion was duly seconded by Alderman Meacham and passed unanimously.

**New Business:**

(1) Mayor Hamilton presented a revised budget for the end of the 2018-2019 year and stated that three categories had been revised, those categories being telephone, Town Hall utilities and postage and stated that this had been done so that we would not overspend in those areas and we will still be in compliance with Mississippi Municipal Law. Alderman Willingham

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moved to approve the revised budget; the motion was duly seconded by Alderman Bridges and passed unanimously.

(2) Mayor Hamilton then presented the proposed budget for the 2019-2020 year and stated that this year the budget was completed in a different format and that normally when there is a change in format, there will be a comparison chart. Mayor Hamilton then stated that there was no comparison chart because there was nothing to compare it to. Mayor Hamilton stated that the changes are:

Office Supplies – Mayor Hamilton stated that it became burdensome to delegate the money used for office supplies to different departments when all office supplies are stored in the Clerk's office and are available for all offices.

Keith Stewart's pay – Mayor Hamilton stated that Mr. Stewart's salary has been consolidated and not listed individually and the two categories presently are listed under building and grounds or custodial.

Building and Grounds – Mayor Hamilton stated that he had received notice from Brown Insurance stating that they would not be insuring our building this year. Mayor Hamilton stated that the Mississippi Municipal Service Company, our liability insurance carrier, is creating a quote for us to cover the building which means that as of this date, we do not have an amount listed for the property insurance but we will have that at our budget meeting in September.

Mayor Hamilton stated that on the income side of the budget, under permits, it shows that we have budgeted \$18,000 income but actually had \$6,000 in income, but stated that as the building permits go up, the revenue goes up, as well.

Mayor Hamilton stated that we have put \$5,000 in the budget for additional expenditures, but hopes that we will not have to spend that this year.

Mayor Hamilton stated that the totals in the proposed budget are about the same as it has been in previous years.

Mayor Hamilton stated that no vote was needed tonight on the budget.

(3) Mayor Hamilton stated that we need to set up our Date for the Tax Levy Hearing and suggested that this be done at the September 3<sup>rd</sup>, 2019 meeting. Alderman Covington moved to set the date for the Tax Levy Hearing and Proposed Budget Hearing to be September 3<sup>rd</sup>, 2019, at 7:00 p.m.; the motion was duly seconded by Alderman Meacham and passed unanimously.

(4) Mayor Hamilton then stated that we would come back on September 10<sup>th</sup> to vote on the proposed budget for a short continued meeting.

(5) Mayor Hamilton then stated that the Board needed to discuss the use of the park and posting of a sign in the park. Mayor Hamilton stated that we have had people that have used the park and had started a grill under the pavilion and that we should not allow this. Mayor Hamilton also suggested that no water slides, blow-up houses, trampolines or outside play equipment should be allowed in the park. Mayor Hamilton then opened the discussion to other rules that should be posted on the sign and a few of the suggestions were disposal of trash, alcohol use, times park is available to use, and pet use. Mayor Hamilton then stated that this discussion will continue until the next meeting in case there were any other items that need to be listed on the sign.

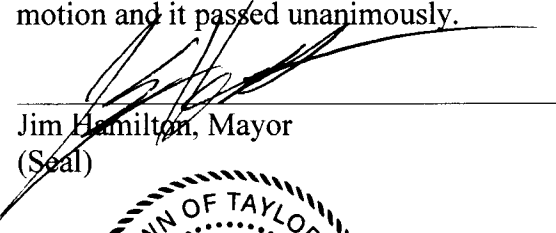
Mayor's Report: Mayor Hamilton stated that he had one thing to bring to the Board for consideration. Mayor Hamilton stated that we have two ladies that do not actually live in Taylor, but have been associated with Taylor for many years and these two ladies had a 100<sup>th</sup> birthday. Mayor Hamilton stated that he had written both of these ladies a letter on the Mayor's letterhead congratulating them. Mayor Hamilton stated that it has been proposed to him that we put a Proclamation regarding this in the minutes and suggested that the Board approve of this and

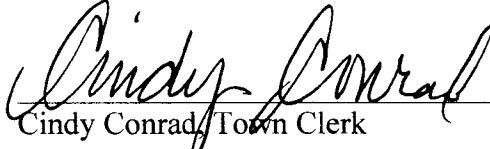
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stated that the ladies names are Anna Lee Burt and Mildred Egerson. Mayor Hamilton asked if any of the board members would be interested in writing the Proclamation to go into the minutes and Alderman Meacham agreed to write the proclamations and get those proclamations to Clerk Conrad. Alderman Covington moved that we add these proclamations into our minutes; the motion was duly seconded by Alderman Bridges and passed unanimously.

**Public Comment:** None.

There being no further business, Alderman Bridges moved that the meeting be adjourned until the next meeting, September 3rd, 2019 at 7:00 p.m.; Alderman Willingham seconded the motion and it passed unanimously.

  
\_\_\_\_\_  
Jim Hamilton, Mayor  
(Seal)

  
\_\_\_\_\_  
Cindy Conrad, Town Clerk





The Town of Taylor  
Claim Docket

Disbursements	Date	Name	Memo	Account	Paid Amount
	08/06/2019	AT&T	662-236-7551 UVerse Acct 13402974	001-192-604 Telephone & ISP	151.62
	08/06/2019	CenterPoint Energy Vendor	3112141-1	001-192-625 Utilities-City Hall	24.75
	08/06/2019	Foshnee Construction and Repair	Repair Sidewalk	001-301-631 Contract Serv-Other	875.00
	08/06/2019	Foshnee Construction and Repair	Repair/replace fencing, lights, etc.	001-192-630 Contractual Service	1,762.25
	08/06/2019	IRS	Quarterly 941 Training Interest/Penalty	001-140-680 Training	106.25
	08/06/2019	John McCollum	Building Inspector Contract Work	001-190-600 Pro. Services	150.00
	08/06/2019	John McCollum	Building Inspector Contract Work	001-190-605 Travel	97.20
	08/06/2019	Lafayette County Solid Waste	03-086830	001-321-685 Waste Disposal	96.00
	08/06/2019	North East Miss Electric Power Assn	88639-01, 58136-001,002	001-192-625 Utilities-City Hall	149.78
	08/06/2019	North East Miss Electric Power Assn	88639-01, 58136-001,002	001-302-680 Utilities-St Lights	606.86
	08/06/2019	North East Miss Electric Power Assn	88639-01, 58136-001,002	001-302-680 Utilities-St Lights	157.28
	08/06/2019	Payroll Clearing	C. Conrad	001-110-410 Court Clerk Salary	50.00
	08/06/2019	Payroll Clearing	For June 2019	001-110-470 Employee Benefits	3.83
	08/06/2019	Payroll Clearing	For June 2019	001-110-490 Unemployment Contri	0.50
	08/06/2019	Payroll Clearing	C. Conrad	001-140-410 Clerk's Salary	750.00
	08/06/2019	Payroll Clearing	For June 2019	001-140-470 Employee Benefits	57.38
	08/06/2019	Payroll Clearing	For June 2019	001-140-490 Unemployment	7.50
	08/06/2019	Payroll Clearing	C. Conrad	001-190-412 Planning Clerk	200.00
	08/06/2019	Payroll Clearing	For June 2019	001-190-470 Employee Benefits	15.30
	08/06/2019	Payroll Clearing	For June 2019	001-190-490 Unemployment	2.00
	08/06/2019	Payroll Clearing	K. Stewart	001-192-420 Salaries	180.00
	08/06/2019	Payroll Clearing	For June 2019	001-192-470 Employee Benefits	13.77
	08/06/2019	Payroll Clearing	For June 2019	001-192-490 Unemployment	1.80
	08/06/2019	Payroll Clearing	K. Stewart	001-321-420 Salaries	330.00
	08/06/2019	Payroll Clearing	For June 2019	001-321-470 Employee Benefits	25.25
	08/06/2019	Payroll Clearing	For June 2019	001-321-490 Unemployment	3.30
	08/06/2019	Payroll Clearing	M. Avent	001-110-600 Judge Salary	100.00
	08/06/2019	Payroll Clearing	For June 2019	001-110-470 Employee Benefits	7.65
	08/06/2019	Payroll Clearing	For June 2019	001-110-490 Unemployment Contri	1.00
	08/06/2019	Payroll Clearing	M. East	001-200-410 Town Marshal Salary	100.00
	08/06/2019	Payroll Clearing	For June 2019	001-200-470 Town Marshal Salary	7.65
	08/06/2019	Payroll Clearing	For June 2019	001-200-490 Town Marshal Empl B	1.00
	08/06/2019	Payroll Clearing	R. Williams	001-140-410 Deputy Clerk's Sala	500.00
	08/06/2019	Payroll Clearing	For June 2019	001-140-470 Employee Benefits	38.25
	08/06/2019	Payroll Clearing	For June 2019	001-140-490 Unemployment	5.00
	08/06/2019	Petty Cash	Paper, Printer	001-192-545 Supplies	192.58
	08/06/2019	Petty Cash	Laminator, Ink, Paper	001-140-500 Office Supplies	115.52
	08/06/2019	Plein Air Homeowners' Association	July @ \$315 per month	001-302-680 Utilities-St Lights	315.00
	08/06/2019	Sneed's Hardware Vendor	Supplies	001-321-545 Supplies	39.11

Total Disbursements

7,240.38

Date	Name	Memo	Account	Paid Amount
<b>Receipts</b>				
08/06/2019	Lafayette Co. Tax Assessor		001-001-200 Property Tax	347.27
08/06/2019	Lafayette Co. Tax Assessor		001-001-210 Int-Delinq. PropTax	1.17
08/06/2019	North East Miss Electric Power Assn		001-001-221 Franchise Tax	561.47
08/06/2019	State of Mississippi		001-001-260 State Sales Tax	2,933.96
08/06/2019	State of Mississippi		001-001-253 Municipal Aid	462.86
<b>Total Receipts</b>				<b><u>4,306.73</u></b>

<b>OPERATING ACTIVITIES</b>				
Net cash increase for period				(2,933.65)
Cash at beginning of period				81,742.03
Cash at end of period				78,808.38

The Town of Taylor  
Budget Report

	August '19	Fiscal YTD	Budget	Over (Under) Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
001-001-200 Property Tax	347.27	24,067.38	22,566.63	1,500.75
001-001-201 Prop Tax-Autos	0.00	2,787.67	2,700.00	87.67
001-001-202 Property Tax Person	0.00	12.06	900.00	(887.94)
001-001-206 TVA	0.00	2,665.77	2,500.00	165.77
001-001-210 Int-Delinq.PropTax	1.17	268.26	200.00	68.26
001-001-220 Privilege Tax	0.00	212.00	400.00	(188.00)
001-001-221 Franchise Tax	561.47	11,554.19	12,000.00	(445.81)
001-001-222 License & Permits	0.00	5,969.95	20,000.00	(14,030.05)
<b>Fines and Forfeits</b>				
001-001-330 Court Fines	0.00	0.00	400.00	(400.00)
<b>Total Fines and Forfeits</b>				
	0.00	0.00	400.00	(400.00)
<b>Intergovernmental Revenues</b>				
001-001-211 Liquor Tax	0.00	1,950.00	1,750.00	200.00
001-001-251 Homestead Reimb	0.00	2,239.01	2,600.00	(360.99)
001-001-253 Municipal Aid	462.86	623.44	1,150.00	(526.56)
001-001-260 State Sales Tax	2,933.96	28,101.26	30,000.00	(1,898.74)
<b>Total Intergovernmental Revenues</b>				
	3,396.82	32,913.71	35,500.00	(2,586.29)
<b>Miscellaneous</b>				
001-001-340 Interest Earned	0.00	179.62	75.00	104.62
<b>Total Miscellaneous</b>				
	0.00	179.62	75.00	104.62
<b>Total Income</b>				
	4,306.73	80,630.61	97,241.63	(16,611.02)
<b>Expense</b>				
<b>001-100-000 Legislative</b>				
<b>Board of Aldermen Expenses</b>				
001-100-620 CS Insurance	0.00	2,314.12	2,400.00	(85.88)
<b>Total Board of Aldermen Expenses</b>				
	0.00	2,314.12	2,400.00	(85.88)
<b>Total 001-100-000 Legislative</b>				
	0.00	2,314.12	2,400.00	(85.88)
<b>001-110-000 Court</b>				
<b>001-110-410 Court Clerk Salary</b>				
	50.00	550.00	600.00	(50.00)
<b>001-110-470 Employee Benefits</b>				
	11.48	126.28	144.00	(17.72)
<b>001-110-490 Unemployemnt Contri</b>				
	1.50	16.50	18.00	(1.50)
<b>001-110-500 Supplies</b>				
	0.00	0.00	200.00	(200.00)

	August '19	Fiscal YTD	Budget	Over (Under) Budget
001-110-600 Judge Salary	100.00	1,100.00	1,200.00	(100.00)
001-110-601 Prof. Serv. Prosecu	0.00	0.00	600.00	(600.00)
001-110-605 Travel	0.00	0.00	500.00	(500.00)
001-110-684 Dues	0.00	0.00	50.00	(50.00)
<b>Total 001-110-000 Court</b>	<b>162.98</b>	<b>1,792.78</b>	<b>3,312.00</b>	<b>(1,519.22)</b>
001-120-000 Executive				
001-120-620 CS Insurance	0.00	100.00	100.00	0.00
<b>Total 001-120-000 Executive</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
001-140-000 Financial Admin				
001-140-410 Clerk's Salary	750.00	8,250.00	15,000.00	(6,750.00)
001-140-410 Deputy Clerk's Sala	500.00	5,500.00	0.00	5,500.00
001-140-470 Employee Benefits	95.63	1,051.93	1,240.00	(188.07)
001-140-490 Unemployment	12.50	137.50	150.00	(12.50)
001-140-500 Office Supplies	115.52	573.04	800.00	(226.96)
001-140-600 Pro. Serv. - Audit	0.00	375.00	400.00	(25.00)
001-140-605 Travel	0.00	0.00	400.00	(400.00)
001-140-620 Insurance	0.00	350.00	350.00	0.00
001-140-680 Training	106.25	306.25	400.00	(93.75)
001-140-684 MMCTCA Dues	0.00	0.00	10.00	(10.00)
<b>Total 001-140-000 Financial Admin</b>	<b>1,579.90</b>	<b>16,543.72</b>	<b>18,750.00</b>	<b>(2,206.28)</b>
001-160-000 Legal				
001-160-600 Board Attorney	0.00	0.00	2,000.00	(2,000.00)
<b>Total 001-160-000 Legal</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>
001-190-000 Planning & Zoning				
001-190-411 Bldng Off. Salary	0.00	1,550.00	7,200.00	(5,650.00)
001-190-412 Planning Clerk	200.00	2,200.00	2,400.00	(200.00)
001-190-470 Employee Benefits	15.30	275.40	750.00	(474.60)
001-190-490 Unemployment	2.00	35.50	96.00	(60.50)
001-190-500 Office Supplies	0.00	441.32	500.00	(58.68)
001-190-501 Office Furn & Equip	0.00	256.96	2,000.00	(1,743.04)
001-190-600 Pro. Services	150.00	3,393.25	18,500.00	(15,106.75)
001-190-605 Travel	97.20	712.80	850.00	(137.20)
001-190-610 Advertising	0.00	0.00	200.00	(200.00)
001-190-680 Training & Certific	0.00	0.00	2,000.00	(2,000.00)



The Town of Taylor  
Budget Report

	August '19	Fiscal YTD	Budget	Over (Under) Budget
Total 001-190-000 Planning & Zoning	464.50	8,865.23	34,496.00	(25,630.77)
001-192-000 General Government				
001-192-501 Office Furn & Equip	0.00	2,573.69	3,000.00	(426.31)
001-192-504 Postage & Box Rent	0.00	166.65	200.00	(33.35)
001-192-542 Bldg & Grounds Main				
001-192-420 Salaries	180.00	489.00	900.00	(411.00)
001-192-470 Employee Benefits	13.77	37.45	70.00	(32.55)
001-192-490 Unemployment	1.80	4.41	9.00	(4.59)
001-192-545 Supplies	192.58	325.22	600.00	(274.78)
001-192-630 Contractual Service	1,762.25	3,029.53	4,500.00	(1,470.47)
Total 001-192-542 Bldg & Grounds Main	2,150.40	3,885.61	6,079.00	(2,193.39)
001-192-544 Special Events	0.00	156.07	200.00	(43.93)
001-192-604 Telephone & ISP	151.62	1,656.25	1,700.00	(43.75)
001-192-620 Insurance	0.00	1,060.00	1,100.00	(40.00)
001-192-625 Utilities-City Hall	174.53	1,793.50	2,000.00	(206.50)
001-192-682 Website	0.00	0.00	300.00	(300.00)
001-192-684 MML Dues	0.00	0.00	400.00	(400.00)
Total 001-192-000 General Government	2,476.55	11,291.77	14,979.00	(3,687.23)
001-200-000 Town Marshal				
001-200-410 Town Marshal Salary	100.00	1,100.00	1,200.00	(100.00)
001-200-470 Town Marshal Empl B	7.65	84.15	92.00	(7.85)
001-200-490 Town Marshal Empl B	1.00	11.00	12.00	(1.00)
001-200-500 Office Supplies	0.00	0.00	100.00	(100.00)
001-200-620 Insurance	0.00	175.00	175.00	0.00
Total 001-200-000 Town Marshal	108.65	1,370.15	1,579.00	(208.85)
001-301-000 Public Works Dept				
001-301-550 Street Signs	0.00	463.21	1,500.00	(1,036.79)
001-302-680 Utilities-St Lights	1,079.14	11,900.83	14,000.00	(2,099.17)
Capital Improvements				
001-301-917 Equipment Purchase	0.00	0.00	500.00	(500.00)
Total Capital Improvements	0.00	0.00	500.00	(500.00)
Street Maintenance				
001-301-545 Supplies	0.00	0.00	500.00	(500.00)
001-301-630 CS Mowing	0.00	1,187.48	6,000.00	(4,812.52)

	August '19	Fiscal YTD	Budget	Over (Under) Budget
001-301-631 Contract Serv-Other	875.00	875.00	1,000.00	(125.00)
Total Street Maintenance	875.00	2,062.48	7,500.00	(5,437.52)
Total 001-301-000 Public Works Dept	1,954.14	14,426.52	23,500.00	(9,073.48)
001-321-000 Sanit.&Waste Dept				
001-321-545 Supplies	39.11	114.11	500.00	(385.89)
001-321-630 Equip Repair & Main	0.00	30.00	1,000.00	(970.00)
001-321-685 Waste Disposal	96.00	1,056.00	1,152.00	(96.00)
Street Cleaning				
001-321-420 Salaries	330.00	4,014.00	5,000.00	(986.00)
001-321-470 Employee Benefits	25.25	307.10	400.00	(92.90)
001-321-490 Unemployment	3.30	40.14	50.00	(9.86)
Total Street Cleaning	358.55	4,361.24	5,450.00	(1,088.76)
Total 001-321-000 Sanit.&Waste Dept	493.66	5,561.35	8,102.00	(2,540.65)
001-550-000 Recreation Dept				
Park Maintenance				
001-550-420 Salaries	0.00	747.00	750.00	(3.00)
001-550-470 Employee Benefits	0.00	57.15	58.00	(0.85)
001-550-490 Unemployment Contr	0.00	7.95	8.00	(0.05)
001-550-630 Contractual Service	0.00	0.00	800.00	(800.00)
001-550-917 Equipment	0.00	0.00	500.00	(500.00)
Total Park Maintenance	0.00	812.10	2,116.00	(1,303.90)
Total 001-550-000 Recreation Dept	0.00	812.10	2,116.00	(1,303.90)
001-652-000 Economic Development				
001-652-645 Adv. Muni. Resource	0.00	300.00	300.00	0.00
Total 001-652-000 Economic Developmnt	0.00	300.00	300.00	0.00
Total Expense	7,240.38	63,377.74	111,634.00	(48,256.26)
Net Ordinary Income	(2,933.65)	17,252.87	(14,392.37)	31,645.24
Net Income	(2,933.65)	17,252.87	(14,392.37)	31,645.24

The Town of Taylor  
 Revised Budget  
 October 1, 2018 Through September 30, 2020

	Original 2019 Budget	Revised Budget
<b>Intergovernmental Revenues:</b>		
State Sales Tax	\$30,000.00	\$30,000.00
Liquor Tax	\$1,750.00	\$1,750.00
Property Tax - Real Estate	\$22,566.63	\$22,566.63
Property Tax - Automobiles	\$2,700.00	\$2,700.00
Property Tax - Personal	\$900.00	\$900.00
Interest on Delinquent Taxes	\$200.00	\$200.00
Homestead Reimbursement	\$2,600.00	\$2,600.00
Municipal Aid	\$1,150.00	\$1,150.00
TVA in Lieu of Taxes	\$2,500.00	\$2,500.00
<b>Licenses and Permits:</b>		
Privilege Licenses	\$400.00	\$400.00
Franchise Tax	\$12,000.00	\$12,000.00
License and Permits	\$20,000.00	\$20,000.00
<b>Fines and Forfeits</b>		
Court Fines	\$400.00	\$400.00
<b>Transfers and Non-Revenue Receipts</b>		
Interest Earned	\$75.00	\$75.00
<b>Total Income</b>	<b>\$97,241.63</b>	<b>\$97,241.63</b>
Beginning Cash & Investment Balance	\$62,777.69	\$62,777.69
<b>Total Available from All Sources</b>	<b>\$160,019.32</b>	<b>\$160,019.32</b>
<b>Board of Aldermen</b>		
Contractual Services - Insurance	\$2,400.00	\$2,400.00
<b>Municipal Court</b>		
Judge Salary	\$1,200.00	\$1,200.00
Judge/Clerk Travel	\$500.00	\$500.00
Professional Services-Prosecutor	\$600.00	\$600.00
Clerk's Salary	\$600.00	\$600.00
Employee Benefits	\$144.00	\$144.00
Unemployment Contribution	\$18.00	\$18.00
MMCA Dues	\$50.00	\$50.00
Office Supplies	\$200.00	\$200.00

The Town of Taylor  
 Revised Budget  
 October 1, 2018 Through September 30, 2020

	Original 2019 Budget	Revised Budget
<b>Executive</b>		
Total Courts	\$3,312.00	\$3,312.00
Contractual Services - Insurance	\$100.00	\$100.00
Administrative Assistant		
Employee Benefits		
Unemployment Contribution		
Total Executive	\$100.00	\$100.00
<b>Elections</b>		
Personnel Services		
Per Diem		
Travel		
Advertising		
Printing		
Total Elections	\$0.00	\$0.00
<b>Financial Administration</b>		
Clerk Salaries	\$15,000.00	\$15,000.00
Employee Benefits	\$1,240.00	\$1,240.00
Unemployment Contribution	\$150.00	\$150.00
Travel	\$400.00	\$400.00
Training	\$400.00	\$400.00
MMCTCA Dues	\$10.00	\$10.00
Professional Services - Audit	\$400.00	\$400.00
Insurance	\$350.00	\$350.00
Office Supplies	\$800.00	\$800.00
Total Financial Administration	\$18,750.00	\$18,750.00
<b>Legal</b>		
Board Attorney	\$2,000.00	\$2,000.00
<b>General Government</b>		
Telephone and ISP	\$1,700.00	\$1,900.00
Utilities - City Hall	\$2,000.00	\$2,100.00
Postage and Box Rent	\$200.00	\$220.00
Website Design and Maintenance	\$300.00	\$300.00
MML Dues	\$400.00	\$400.00
Building and Grounds Maintenance Supplies	\$600.00	\$600.00

The Town of Taylor  
 Revised Budget  
 October 1, 2018 Through September 30, 2020

	Original 2019 Budget	Revised Budget
Contractual Services	\$4,500.00	\$4,500.00
Salaries	\$900.00	\$900.00
Employee Benefits	\$70.00	\$70.00
Unemployment Contribution	\$9.00	\$9.00
Insurance	\$1,100.00	\$1,100.00
Office Furniture and Equipment	\$3,000.00	\$3,000.00
Capital Improvement-Town Hall Addition		
Special Events	\$200.00	\$200.00
Total General Government	<b>\$14,979.00</b>	<b>\$15,299.00</b>
Planning and Zoning		
Planning Administrator Salary		
Planning Clerks Salaries (2400+1000)	\$2,400.00	\$2,400.00
Building Official/Inspector Salary	\$7,200.00	\$7,200.00
Employee Benefits	\$750.00	\$750.00
Unemployment Contribution	\$96.00	\$96.00
Professional Service	\$18,500.00	\$18,500.00
Travel	\$850.00	\$850.00
Training and Certification	\$2,000.00	\$2,000.00
Office Supplies	\$500.00	\$500.00
Advertising	\$200.00	\$200.00
Office Equipment	\$2,000.00	\$2,000.00
Total Planning and Zoning	<b>\$34,496.00</b>	<b>\$34,496.00</b>
Public Safety - Town Marshal		
Salary	\$1,200.00	\$1,200.00
Employee Benefits	\$92.00	\$92.00
Unemployment Contribution	\$12.00	\$12.00
Insurance	\$175.00	\$175.00
Office Supplies	\$100.00	\$100.00
Total Public Safety - Town Marshal	<b>\$1,579.00</b>	<b>\$1,579.00</b>
Public Works		
Street Maintenance		
Contractual Service-Mowing	\$6,000.00	\$6,000.00
Contractual Service-Other	\$1,000.00	\$1,000.00
Supplies	\$500.00	\$500.00
Street Signs	\$1,500.00	\$1,500.00

The Town of Taylor  
 Revised Budget  
 October 1, 2018 Through September 30, 2020

	Original 2019 Budget	Revised Budget
Equipment Purchase	\$500.00	\$500.00
Total Street Maintenance	<b>\$9,500.00</b>	<b>\$9,500.00</b>
Street Lighting		
Utilities - Street Lights	\$14,000.00	\$14,000.00
Sanitation & Waste Department - Street Cleaning		
Salaries	\$5,000.00	\$5,000.00
Employee Benefits	\$400.00	\$400.00
Unemployment Contribution	\$50.00	\$50.00
Supplies	\$500.00	\$500.00
Equipment Repair and Maintenance	\$1,000.00	\$1,000.00
Waste Disposal	\$1,152.00	\$1,152.00
Total Sanitation & Waste Department	<b>\$8,102.00</b>	<b>\$8,102.00</b>
Total Public Works	<b>\$31,602.00</b>	<b>\$31,602.00</b>
Recreation Department		
Park Maintenance		
Contractual Services	\$800.00	\$800.00
Salaries	\$750.00	\$750.00
Employee Benefits	\$58.00	\$58.00
Unemployment Contribution	\$8.00	\$8.00
Equipment	\$500.00	\$500.00
Total Recreation Department	<b>\$2,116.00</b>	<b>\$2,116.00</b>
Economic Development		
Advertising Municipal Resources	\$300.00	\$300.00
Total Expenditures	<b>\$111,634.00</b>	<b>\$111,954.00</b>
Ending Cash and Investment Balance	<b>\$48,385.32</b>	<b>\$48,065.32</b>
Total Available from All Sources	<b>\$160,019.32</b>	<b>\$160,019.32</b>

The Town of Taylor  
 General Fund Budget  
 October 1, 2019 through September 30, 2020

Income	Oct'19-Sept'20
<b>Taxes</b>	
001-200 Property Tax - Real	\$23,000.00
001-201 Property Tax - Autos	\$3,000.00
001-202 Property Tax - Personal	\$900.00
001-203 Prior Year Tax - Real	
001-204 Proir Year Tax - Autos	
001-205 Prior Year Tax - Personal	
001-210 Penalties and Interest on Delinquent Taxes	\$250.00
001-206 Payment in Lieu of Taxes - TVA	\$2,700.00
<b>Total Taxes</b>	<b>\$29,850.00</b>
<b>Licenses and Permits</b>	
001-220 Privilege Licenses	\$400.00
001-221 Utilities Franchise Charges	\$13,000.00
001-222 Building Permits	\$18,000.00
001-224 Other Planning Fees and Permits	\$2,000.00
<b>Total Licenses and Permits</b>	<b>\$33,400.00</b>
<b>Intergovernmental Revenues</b>	
001-251 Homestead Exemption Reimbursement	\$2,300.00
001-253 Municipal Aid	\$1,150.00
001-258 Liquor Tax	\$2,200.00
001-260 General Sales Tax	\$31,000.00
<b>Total Intergovernmental Revenues</b>	<b>\$36,650.00</b>
<b>Fines and Forfeits</b>	
001-330 Courts Fines	\$400.00
<b>Miscellaneous</b>	
001-340 Interest Earned	\$150.00
<b>Total Income</b>	<b>\$100,450.00</b>
<b>Beginning Cash Balances</b>	<b>\$76,150.00</b>
<b>Total Available from All Sources</b>	<b>\$176,600.00</b>

**Expenditures****Board of Aldermen - 100**

100-622 Aldermen Bonds	\$500.00
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**Court - 110**

110-410 Court Clerk Salary	\$600.00
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110-430 Judge Salary	\$1,200.00
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110-470 FICA Taxes	\$138.00
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110-490 Unemployment Contribution	\$18.00
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110-601-Prosecutor	\$600.00
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110-605 Travel	\$500.00
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110-684 Court Clerk Dues	\$50.00
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<b>Total Court</b>	<b>\$3,106.00</b>
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**Mayor -120**

120-622 Bond	\$100.00
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**Elections -130**

130-421 Per Diem	\$0.00
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130-605 Travel	\$0.00
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<b>Total Elections</b>	<b>\$0.00</b>
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**Town Clerk - 140**

140-410 Clerk Salary	\$9,000.00
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140-411 Deputy Clerk Salary	\$6,000.00
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140-470 FICA Taxes	\$1,150.00
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140-490 Unemployment Contribution	\$150.00
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140-605 Travel	\$400.00
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140-600 Accounting Services - Audit	\$400.00
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140-622 Bonds	\$350.00
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140-610 Advertising	\$150.00
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140-680 Training	\$400.00
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140-684 MMCTCA Dues	\$10.00
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<b>Total Town Clerk</b>	<b>\$18,010.00</b>
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**Legal - 160**

160-600 Board Attorney	\$2,000.00
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<b>Planning and Zoning - 190</b>	
190-410 Planning Clerk	\$2,400.00
190-411 Building Official	\$0.00
190-470 FICA Taxes	\$185.00
190-490 Unemployment Contribution	\$24.00
190-600 Planning Consultant	\$2,000.00
190-602 Building Official/Inspections	\$4,000.00
190-604 Engineering Fees	\$3,000.00
190 605 Travel - Consultant	\$400.00
190-606 Travel - Building Official	\$2,000.00
190-610 Advertising	\$200.00
190-680 Training and Certifications	\$2,000.00
190-684 Code Council Dues	\$150.00
<b>Total Planning and Zoning</b>	<b>\$16,359.00</b>
<b>Building and Plant - 192</b>	
192-420 Custodial Salary	\$1,700.00
192-470 FICA Taxes	\$131.00
192-490 Unemployment Contribution	\$17.00
192-510 Janitorial and Maintenance supplies	\$500.00
192-624 Property Insurance	\$1,200.00
192-625 Town Hall Utilities	\$2,200.00
192-630 Repairs and Maintenance	\$5,000.00
<b>Total Buildigs and Plant</b>	<b>\$10,748.00</b>
<b>General Government - 194</b>	
194-500 Office Supplies	\$1,500.00
194-501 Office Furniture and Equipment	\$2,000.00
194-542 Postage and Box Rent	\$225.00
194-544 Special Evevts	\$500.00
194-604 Telephone and ISP	\$2,000.00
194-620 Liability Insurance	\$2,000.00
194-684 MML Dues	\$400.00
<b>Total General Government</b>	<b>\$8,625.00</b>
<b>Town Marshall - 200</b>	
200-410 Town Marshall Salary	\$1,200.00
200-470 FICA Taxes	\$92.00
200-490 Unemployment Contribution	\$12.00
200-502 Supplies	\$100.00
200-622 Bond	\$175.00
<b>Total Town Marshall</b>	<b>\$1,579.00</b>

<b>Street Department - 301</b>	
301-510 Repair and Maintenance supplies	\$750.00
301-550 Street Signs	\$1,000.00
301-630 Mowing ROW	\$6,000.00
301-631 Contractual Service Other	\$2,000.00
301-917 Equipment Purchases	\$1,000.00
<b>Total Street Department</b>	<b>\$10,750.00</b>
<b>Street Lighting - 302</b>	
302-628 Street Lights	\$16,000.00
<b>Street Cleaning - 321</b>	
321-420 Salaries	\$6,000.00
321-470 FICA Taxes	\$460.00
321-490 Unemployment Contribution	\$60.00
321-512 Supplies	\$500.00
321-629 Waste Disposal	\$1,152.00
321-630 Equipment Repair and Maintenance	\$1,500.00
<b>Total Street Cleaning</b>	<b>\$9,672.00</b>
<b>Park - 550</b>	
550-630 Contractual Service	\$800.00
550-917 Equipment	\$1,200.00
<b>Total Park</b>	<b>\$2,000.00</b>
<b>Economic Development - 652</b>	
652-645 Advertising Municipal Resources	\$300.00
<b>Total Expenditures</b>	<b>\$99,749.00</b>
<b>Total Available from All Sources</b>	<b>\$176,600.00</b>
<b>Ending Cash Balance</b>	<b>\$76,851.00</b>