

Town of Taylor Minutes of the Mayor and Board of Aldermen
Regular Monthly Meeting on July 2, 2019

Be it remembered that the Board of Aldermen of the Town of Taylor, Mississippi, met in a Regular Meeting at the Town Hall on this, the first Tuesday, the second day of July, 2019, at 7:00 p.m., with the following officers and members present, constituting a legal quorum to-wit:

Mayor Jim Hamilton; Aldermen: Tim Bridges; Courtney Covington; Ellen Meacham; Lyn Roberts; Jimmie Willingham; Clerk Cindy Conrad; and Deputy Clerk Richard Williams.

The meeting was called to order by Mayor Hamilton, and the following business was had and done to-wit:

Adopt Agenda: Alderman Covington moved to adopt the meeting agenda; the motion was duly seconded by Alderman Bridges, and passed unanimously.

Approve Prior Meeting Minutes: Alderman Willingham moved that the minutes for the June 4, 2019 meeting be approved; the motion was seconded by Alderman Covington, and passed unanimously.

Approve Current Claims Docket: Mayor Hamilton then presented the current Claims Docket and Budget Report. Alderman Bridges moved that the current Claims Docket be paid and the Budget Report be approved; the motion was seconded by Alderman Willingham, and passed unanimously.

Town Clerk's Report: Clerk Conrad reported that no road work had been reported for the month of June, 2019.

Clerk Conrad reported that permit application had been accepted during the month of June, 2019.

- 20190605-01, Plein Air, 802 Arabella, Lot 56

New Business: None.

Old Business: None.

Mayor's Report: Mayor Hamilton stated that next month we will be presenting the revised budget and the new fiscal year budget and will set up a public hearing for the new budget, to be held in September, at that meeting. Mayor Hamilton then asked if there was anything that any of the Board members wanted to include in the new fiscal year budget. Alderman Meacham stated that she was exploring some art for the park, but had not gotten feedback at this point and she would get back with us at a later date regarding art.

Alderman Roberts asked if we had made any decisions regarding our mowing situation. Mayor Hamilton stated that with the new budget preparation, we will include a figure for both contract mowing and also include a figure for new purchases regarding mowing to be approved at the budget hearing, and stated that we will not use both lines of the budget, either the contract mowing, or the new purchases.

Alderman Roberts then asked if NEMEPA plans to give us the property that contains the current substation in 2020. Mayor Hamilton stated that we would not know until the new substation is complete, and that we do not have an anticipated completion date at this time.

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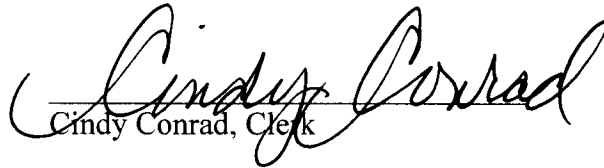
Alderman Roberts then asked if there were any other "big ticket" items that would be included in the new fiscal year budget and Mayor Hamilton responded that the only big ticket item on the new fiscal year budget would be to include the mowing projects and he does not foresee any other large expenditures.

Public Comment: None.

There being no further business, the meeting was adjourned until the next meeting, scheduled for Tuesday, August 6, 2019 at 7:00 p.m.



Jim Hamilton, Mayor
(Seal)



Cindy Conrad, Clerk



The Town of Taylor
Claim Docket

Disbursements	Date	Name	Memo	Account	Paid Amount
	07/01/2019		ReClassify Gas Bills	001-192-625 Utilities-City Hall	471.72
	07/01/2019		ReClassify Gas Bills	001-192-630 Contractual Service	(471.72)
	07/01/2019		ReClassify Mayor Bond	001-120-620 CS Insurance	100.00
	07/01/2019		ReClassify Mayor Bond	001-192-620 Insurance	(100.00)
	07/02/2019	AT&T	662-236-7551 UVerse Acct 13402974	001-192-604 Telephone & ISP	158.93
	07/02/2019	CenterPoint Energy Vendor	3112141-1	001-192-625 Utilities-City Hall	24.75
	07/02/2019	Clyde Scott Agency	Conrad	001-140-620 Insurance	175.00
	07/02/2019	Clyde Scott Agency	Williams	001-140-620 Insurance	175.00
	07/02/2019	Clyde Scott Agency	East	001-200-620 Insurance	175.00
	07/02/2019	Don Conrad		001-192-630 Contractual Service	855.00
	07/02/2019	Evangeline Specialties	Street Signs	001-301-550 Street Signs	110.00
	07/02/2019	John McCollum	Building Inspector Contract Work	001-190-600 Pro. Services	150.00
	07/02/2019	John McCollum	Building Inspector Contract Work	001-190-605 Travel	97.20
	07/02/2019	Lafayette County Solid Waste	03-086830	001-321-685 Waste Disposal	96.00
	07/02/2019	North East Miss Electric Power Assn		001-192-625 Utilities-City Hall	87.53
	07/02/2019	North East Miss Electric Power Assn		001-302-680 Utilities-St Lights	601.84
	07/02/2019	North East Miss Electric Power Assn		001-302-680 Utilities-St Lights	154.64
	07/02/2019	Oxford Newsmedia	Mowing Bid Ad	001-301-630 CS Mowing	17.64
	07/02/2019	Pass Termite & Pest Control	Annual Termite Contract	001-192-630 Contractual Service	125.00
	07/02/2019	Payroll Clearing	C. Conrad	001-110-410 Court Clerk Salary	50.00
	07/02/2019	Payroll Clearing	For June 2019	001-110-470 Employee Benefits	3.83
	07/02/2019	Payroll Clearing	For June 2019	001-110-490 Unemployment Contri	0.50
	07/02/2019	Payroll Clearing	C. Conrad	001-140-410 Clerk's Salary	750.00
	07/02/2019	Payroll Clearing	For June 2019	001-140-470 Employee Benefits	57.38
	07/02/2019	Payroll Clearing	For June 2019	001-140-490 Unemployment	7.50
	07/02/2019	Payroll Clearing	C. Conrad	001-190-412 Planning Clerk	200.00
	07/02/2019	Payroll Clearing	For June 2019	001-190-470 Employee Benefits	15.30
	07/02/2019	Payroll Clearing	For June 2019	001-190-490 Unemployment	2.00
	07/02/2019	Payroll Clearing	K. Stewart	001-192-420 Salaries	78.00
	07/02/2019	Payroll Clearing	For June 2019	001-192-470 Employee Benefits	5.98
	07/02/2019	Payroll Clearing	For June 2019	001-192-490 Unemployment	0.30
	07/02/2019	Payroll Clearing	K. Stewart	001-321-420 Salaries	342.00
	07/02/2019	Payroll Clearing	For June 2019	001-321-470 Employee Benefits	26.16
	07/02/2019	Payroll Clearing	For June 2019	001-321-490 Unemployment	3.42

Date	Name	Memo	Account	Paid Amount
07/02/2019	Payroll Clearing	K. Stewart	001-550-420 Salaries	102.00
07/02/2019	Payroll Clearing	For June 2019	001-550-470 Employee Benefits	7.80
07/02/2019	Payroll Clearing	For June 2019	001-550-490 Unemployment Contr	1.50
07/02/2019	Payroll Clearing	M. Avert	001-110-600 Judge Salary	100.00
07/02/2019	Payroll Clearing	For June 2019	001-110-470 Employee Benefits	7.65
07/02/2019	Payroll Clearing	For June 2019	001-110-490 Unemploymentmtr Contri	1.00
07/02/2019	Payroll Clearing	M. East	001-200-410 Town Marshal Salary	100.00
07/02/2019	Payroll Clearing	For June 2019	001-200-470 Town Marshal Empl B	7.65
07/02/2019	Payroll Clearing	For June 2019	001-200-490 Town Marshal Empl B	1.00
07/02/2019	Payroll Clearing	R. Williams	001-140-410 Deputy Clerk's Sala	500.00
07/02/2019	Payroll Clearing	For June 2019	001-140-470 Employee Benefits	38.25
07/02/2019	Payroll Clearing	For June 2019	001-140-490 Unemployment	5.00
07/02/2019	Payroll Clearing	Landscaping Material	001-192-630 Contractual Service	287.28
07/02/2019	Petty Cash	Flags	001-192-545 Supplies	11.90
07/02/2019	Petty Cash	Labels	001-190-500 Office Supplies	13.40
07/02/2019	Petty Cash	June @ \$315 per month	001-302-680 Utilities-St Lights	315.00
Total Disbursements				6,045.33
Receipts				
7/2/2019	State of Mississippi	001-001-260 State Sales Tax	001-001-260 State Sales Tax	2,474.03
7/2/2019	Lafayette Co. Tax Assessor	001-001-200 Property Tax	001-001-200 Property Tax	811.93
7/2/2019	Lafayette Co. Tax Assessor	001-001-210 Int-Delinq,PropTax	001-001-210 Int-Delinq,PropTax	27.23
7/2/2019	Lafayette Co. Tax Assessor	001-001-201 Prop Tax-Autos	001-001-201 Prop Tax-Autos	166.99
7/2/2019	Lafayette Co. Tax Assessor	001-001-210 Int-Delinq,PropTax	001-001-210 Int-Delinq,PropTax	1.04
7/2/2019	Lafayette Co. Tax Assessor	001-001-200 Property Tax	001-001-200 Property Tax	2.52
7/2/2019	Lafayette Co. Tax Assessor	001-001-210 Int-Delinq,PropTax	001-001-210 Int-Delinq,PropTax	0.11
7/2/2019	Main Street Taylor	001-001-222 License & Permits	001-001-222 License & Permits	707.1
7/2/2019	North East Miss Electric Power Assn	001-001-221 Franchise Tax	001-001-221 Franchise Tax	618.45
Total Receipts				4,809.40
OPERATING ACTIVITIES				
Net cash increase for period				-1,235.93
Cash at beginning of period				82,977.96
Cash at end of period				81,742.03

The Town of Taylor
Budget Report

Ordinary Income/Expense	Jul 19	Oct '18 - Jul 19	Fiscal YTD Budget	\$ Over(Under) Budget
Income				
001-001-200 Property Tax	814.45	23,720.11	22,566.63	1,153.48
001-001-201 Prop Tax-Autos	166.99	2,787.67	2,700.00	87.67
001-001-202 Property Tax Person	0.00	12.06	900.00	(887.94)
001-001-206 TVA	0.00	2,665.77	2,500.00	165.77
001-001-210 Int-Deinq.Proptax	28.38	267.09	200.00	67.09
001-001-220 Privilege Tax	0.00	212.00	400.00	(188.00)
001-001-221 Franchise Tax	618.45	10,992.72	12,000.00	(1,007.28)
001-001-222 License & Permits	707.10	5,969.95	20,000.00	(14,030.05)
Fines and Forfeits				
001-001-330 Court Fines	0.00	0.00	400.00	(400.00)
Total Fines and Forfeits	0.00	0.00	400.00	(400.00)
Intergovernmental Revenues				
001-001-211 Liquor Tax	0.00	1,950.00	1,750.00	200.00
001-001-251 Homestead Reimb	0.00	2,239.01	2,600.00	(360.99)
001-001-253 Municipal Aid	0.00	160.58	1,150.00	(989.42)
001-001-260 State Sales Tax	2,474.03	25,167.30	30,000.00	(4,832.70)
Total Intergovernmental Revenues	2,474.03	29,516.89	35,500.00	(5,983.11)
Miscellaneous				
001-001-340 Interest Earned	0.00	161.56	75.00	86.56
Total Miscellaneous	0.00	161.56	75.00	86.56
Total Income	4,809.40	76,305.82	97,241.63	(20,935.81)
Expense				
001-100-000 Legislative				
Board of Aldermen Expenses	0.00	2,314.12	2,400.00	(85.88)
001-100-620 CS Insurance	0.00	2,314.12	2,400.00	(85.88)
Total Board of Aldermen Expenses	0.00	2,314.12	2,400.00	(85.88)
001-110-000 Court				
001-110-410 Court Clerk Salary	50.00	500.00	600.00	(100.00)
001-110-470 Employee Benefits	11.48	114.80	144.00	(29.20)
001-110-490 Unemployemnt Contri	1.50	15.00	18.00	(3.00)
001-110-500 Supplies	0.00	0.00	200.00	(200.00)

The Taylor
Budget Report

	Jul 19	Oct '18 - Jul 19	Fiscal YTD Budget	\$ Over(Under) Budget
001-110-600 Judge Salary	100.00	1,000.00	1,200.00	(200.00)
001-110-601 Prof. Serv. Prosecu	0.00	0.00	600.00	(600.00)
001-110-605 Travel	0.00	0.00	500.00	(500.00)
001-110-684 Dues	0.00	0.00	50.00	(50.00)
Total 001-110-000 Court	162.98	1,629.80	3,312.00	(1,682.20)
001-120-000 Executive				
001-120-620 CS Insurance	100.00	100.00	100.00	0.00
Total 001-120-000 Executive	100.00	100.00	100.00	0.00
001-140-000 Financial Admin				
001-140-410 Clerk's Salary	750.00	9,000.00	15,000.00	(6,000.00)
001-140-410 Deputy Clerk's Sala	500.00	3,500.00		
001-140-470 Employee Benefits	95.63	956.30	1,240.00	(283.70)
001-140-490 Unemployment	12.50	125.00	150.00	(25.00)
001-140-500 Office Supplies	0.00	457.52	800.00	(342.48)
001-140-600 Pro. Serv. - Audit	0.00	375.00	400.00	(25.00)
001-140-605 Travel	0.00	0.00	400.00	(400.00)
001-140-620 Insurance	350.00	350.00	350.00	0.00
001-140-680 Training	0.00	200.00	400.00	(200.00)
001-140-684 MMCTCA Dues	0.00	0.00	10.00	(10.00)
Total 001-140-000 Financial Admin	1,708.13	14,963.82	18,750.00	(3,786.18)
001-160-000 Legal				
001-160-600 Board Attorney	0.00	0.00	2,000.00	(2,000.00)
Total 001-160-000 Legal	0.00	0.00	2,000.00	(2,000.00)
001-190-000 Planning & Zoning				
001-190-411 Bldng Off. Salary	0.00	1,550.00	7,200.00	(5,650.00)
001-190-412 Planning Clerk	200.00	2,000.00	2,400.00	(400.00)
001-190-470 Employee Benefits	15.30	260.10	750.00	(489.90)
001-190-490 Unemployment	2.00	33.50	96.00	(62.50)
001-190-500 Office Supplies	13.40	441.32	500.00	(58.68)
001-190-501 Office Furn & Equip	0.00	256.96	2,000.00	(1,743.04)
001-190-600 Pro. Services	150.00	3,243.25	18,500.00	(15,256.75)
001-190-605 Travel	97.20	615.60	850.00	(234.40)
001-190-610 Advertising	0.00	0.00	200.00	(200.00)
001-190-680 Training & Certific	0.00	0.00	2,000.00	(2,000.00)

The Town of Taylor
Budget Report

	Jul 19	Oct '18 - Jul 19	Fiscal YTD Budget	\$ Over(Under) Budget
Total 001-190-000 Planning & Zoning	477.90	8,400.73	34,496.00	(26,095.27)
001-192-000 General Government				
001-192-501 Office Furn & Equip	0.00	2,573.69	3,000.00	(426.31)
001-192-504 Postage & Box Rent	0.00	166.65	200.00	(33.35)
001-192-542 Bldg & Grounds Main				
001-192-420 Salaries	78.00	309.00	900.00	(591.00)
001-192-470 Employee Benefits	5.98	23.68	70.00	(46.32)
001-192-490 Unemployment	0.30	2.61	9.00	(6.39)
001-192-545 Supplies	11.90	132.64	600.00	(467.36)
001-192-630 Contractual Service	795.56	1,267.28	4,500.00	(3,232.72)
Total 001-192-542 Bldg & Grounds Main	891.74	1,735.21	6,079.00	(4,343.79)
001-192-544 Special Events	0.00	156.07	200.00	(43.93)
001-192-604 Telephone & ISP	158.93	1,504.63	1,700.00	(195.37)
001-192-620 Insurance	(100.00)	1,060.00	1,100.00	(40.00)
001-192-625 Utilities-City Hall	584.00	1,618.97	2,000.00	(381.03)
001-192-682 Website	0.00	0.00	300.00	(300.00)
001-192-684 MML Dues	0.00	0.00	400.00	(400.00)
Total 001-192-000 General Government	1,534.67	8,815.22	14,979.00	(6,163.78)
001-200-000 Town Marshal				
001-200-410 Town Marshal Salary	100.00	1,000.00	1,200.00	(200.00)
001-200-470 Town Marshal Empl B	7.65	76.50	92.00	(15.50)
001-200-490 Town Marshal Empl B	1.00	10.00	12.00	(2.00)
001-200-500 Office Supplies	0.00	0.00	100.00	(100.00)
001-200-620 Insurance	175.00	175.00	175.00	0.00
Total 001-200-000 Town Marshal	283.65	1,261.50	1,579.00	(317.50)
001-301-000 Public Works Dept				
001-301-550 Street Signs	110.00	463.21	1,500.00	(1,036.79)
001-302-680 Utilities-St Lights	1,071.48	10,821.69	14,000.00	(3,178.31)
Capital Improvements				
001-301-917 Equipment Purchase	0.00	0.00	500.00	(500.00)
Total Capital Improvements	0.00	0.00	500.00	(500.00)
Street Maintenance				
001-301-545 Supplies	0.00	0.00	500.00	(500.00)
001-301-630 CS Mowing	17.64	1,187.48	6,000.00	(4,812.52)

The Taylor
Budget Report

	Jul 19	Oct '18 - Jul 19	Fiscal YTD Budget	\$ Over(Under) Budget
001-301-631 Contract Serv-Other	0.00	0.00	1,000.00	(1,000.00)
Total Street Maintenance	17.64	1,187.48	7,500.00	(6,312.52)
Total 001-301-000 Public Works Dept	1,199.12	12,472.38	23,500.00	(11,027.62)
001-321-000 Sanit.&Waste Dept				
001-321-545 Supplies	0.00	75.00	500.00	(425.00)
001-321-630 Equip Repair & Main	0.00	30.00	1,000.00	(970.00)
001-321-685 Waste Disposal	96.00	960.00	1,152.00	(192.00)
Street Cleaning				
001-321-420 Salaries	342.00	3,684.00	5,000.00	(1,316.00)
001-321-470 Employee Benefits	26.16	281.85	400.00	(118.15)
001-321-490 Unemployment	3.42	36.84	50.00	(13.16)
Total Street Cleaning	371.58	4,002.69	5,450.00	(1,447.31)
Total 001-321-000 Sanit.&Waste Dept	467.58	5,067.69	8,102.00	(3,034.31)
001-550-000 Recreation Dept				
Park Maintenance				
001-550-420 Salaries	102.00	747.00	750.00	(3.00)
001-550-470 Employee Benefits	7.80	57.15	58.00	(0.85)
001-550-490 Unemployment Contr	1.50	7.95	8.00	(0.05)
001-550-630 Contractual Service	0.00	0.00	800.00	(800.00)
001-550-917 Equipment	0.00	0.00	500.00	(500.00)
Total Park Maintenance	111.30	812.10	2,116.00	(1,303.90)
Total 001-550-000 Recreation Dept	111.30	812.10	2,116.00	(1,303.90)
001-652-000 Economic Development				
001-652-645 Adv. Muni. Resource	0.00	300.00	300.00	0.00
Total 001-652-000 Economic Development	0.00	300.00	300.00	0.00
Total Expense	6,045.33	56,137.36	111,634.00	(55,496.64)
Net Ordinary Income	(1,235.93)	20,168.46	(14,392.37)	34,560.83
Net Income	(1,235.93)	20,168.46	(14,392.37)	34,560.83