

**The Town of Taylor 2020
Approved Fiscal Year 2021 Budget Summary
October 2020 through September 2021**

Income

1 Taxes	\$ 33,750.00
2 License & Permits	23,000.00
3 Intergovernmental Revenues	52,293.60
4 Fines and Forfeits	400.00
5 Miscellaneous	100.00
Total Income	\$ 109,543.60
Beginning Cash Balance	130,150.00 x
Total Available from All Sources	\$ 239,693.60 x

Expenditures

100 Board of Aldermen	\$ 500.00
110 Court	3,106.00
120 Mayor	100.00
130 Elections	560.00
140 Town Clerk	11,692.00
160 Legal	2,000.00
190 Planning and Zoning	18,725.00
192 Building and Plant	10,748.00
194 General Government	9,125.00
200-000 Town Marshal	1,579.00
301 Street Department	20,750.00
302 Street Lighting	16,000.00
321 Street Cleaning	9,920.00 x
550 Park	2,000.00
652 Economic Developmnt	300.00
Total Expenditures	\$ 107,105.00
Total Available from All Sources	236,489.68 x
Ending Cash Balance	\$ 129,384.68 x