

Town of Taylor Minutes of the Mayor and Board of Aldermen
Continued Meeting on September 8, 2020

1. Call to order.

The meeting of the Mayor and Board of Aldermen of the Town of Taylor, Mississippi, was called to order by Mayor Hardy at 7:00 pm on Tuesday, the eighth day of September, 2020, with the following officers and members present, constituting a legal quorum to-wit:

Alderman Shawn Edwards
Alderman Ellen Meacham
Alderman Lyn Roberts
Alderman Jimmie Willingham
Clerk Cindy Conrad
Mayor Christy Hardy
(Absent) Alderman Tim Bridges

2. Adopt the agenda for the meeting

It was moved by Alderman Roberts, seconded by Alderman Meacham to adopt the agenda for the meeting. All the aldermen present voting aye, Mayor Hardy declared the motion carried.

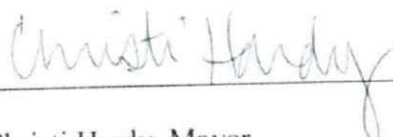
3. New Business – Vote on Budget for Fiscal Year 2021


Mayor Hardy presented the proposed Budget for Fiscal year 2021 with the up to date Revenue amounts for Property Tax – Real Estate and Homestead Reimbursement, as well as the final amount for Beginning Cash and Investment Balance. Alderman Edwards moved that the Fiscal Year 2021 Budget be approved as presented. Alderman Willingham seconded the motion and it carried unanimously. A copy of the Budget of Estimated Revenues and Expenditures for the Fiscal Year 2021 is attached to these minutes.

4. Mayor's Report. None

5. Public Comment - None.

There being no further business, Mayor Hardy adjourned the meeting until the regular monthly meeting, scheduled for Tuesday, October 6, 2020 at 7:00 p.m.


Christi Hardy, Mayor


Cindy Conrad, Clerk (Seal)



The Town of Taylor
Approved Fiscal Year 2021 Budget
 October 2020 through September 2021

Income

1 Taxes		
001-200 Property Tax-Real	\$	32,000.00
001-201 Prop Tax-Autos		2,000.00
001-202 Property Tax Personal		100.00
001-206 In Lieu of Taxes - TVA		3,000.00
001-210 Penalty&Int Deliq Taxes		250.00
Total 1 Taxes		37,350.00
2 License & Permits		
001-220 Privilege Licenses		400.00
001-221 Utilit Franchise Chgs		12,500.00
001-222 Building Permits		10,000.00
001-224 Other Plning Fees&Prmts		100.00
2 License & Permits - Other		0.00
Total 2 License & Permits		23,000.00
3 Intergovernmental Revenues		
001-251 Homestead Exmptn Reimb		2,500.00
001-253 Municipal Aid		1,150.00
001-258 Liquor Tax		2,000.00
001-260 General Sales Tax		22,000.00
Total 3 Intergovernmental Revenues		27,650.00
4 Fines and Forfeits		
001-330 Court Fines		400.00
Total 4 Fines and Forfeits		400.00
5 Miscellaneous		
001-340 Interest Earned		100.00
Total 5 Miscellaneous		100.00
Total Income	\$	88,500.00
Beginning Cash Balances		78,982.83
Total Available from All Sources	\$	167,482.83

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Expenditures

100 Board of Aldermen		
	100-622 Aldermen Bonds	\$ 500.00
Total 100 Board of Aldermen		500.00
110 Court		
	110-410 Court Clerk Salary	600.00
	110-430 Judge Salary	1,200.00
	110-470 FICA Taxes	138.00
	110-490 Unemployemnt Contrib	18.00
	110-601 Prof. Serv. Prosecutor	600.00
	110-605 Travel	500.00
	110-684 Court Clerk Dues	50.00
Total 110 Court		3,106.00
120 Mayor		
	120-622 Bond	100.00
Total 120 Mayor		100.00
130 Elections		
	130-421 Per Diem	360.00
	130-605 Travel	200.00
Total 130 Elections		560.00
140 Town Clerk		
	140-410 Clerk's Salary	9,000.00
	140-411 Deputy Clerk Salary	3,440.00
	140-470 FICA Taxes	1,150.00
	140-490 Unemployment Contrib	150.00
	140-600 Acctng Services-Audit	550.00
	140-605 Travel	400.00
	140-610 Advertising	150.00
	140-622 Bonds	350.00
	140-680 Training	400.00
	140-684 MMCTCA Dues	10.00
Total 140 Town Clerk		15,600.00
160 Legal		
	160-600 Board Attorney	2,000.00
Total 160 Legal		2,000.00

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190 Planning and Zoning		
	190-410 Planning Clerk	2,400.00
	190-411 Building Official	2,000.00
	190-470 FICA Taxes	500.00
	190-490 Unemployment Contrib	75.00
	190-600 Planning Consultant	2,000.00
	190-602 Building Official/Insp.	4,000.00
	190-604 Engineering Fees	3,000.00
	190-605 Travel Consultant	400.00
	190-606 Travel Building Official	2,000.00
	190-610 Advertising	200.00
	190-680 Training & Certific	2,000.00
	190-684 Code Council Dues	150.00
	Total 190 Planning and Zoning	18,725.00
192 Building and Plant		
	192-420 Custodial Salary	1,700.00
	192-470 FICA Taxes	131.00
	192-490 Unemployment Contrib	17.00
	192-510 Supplies-Janitor&Maint	500.00
	192-624 Property Insurance	1,200.00
	192-625 Town Hall Utilities	2,200.00
	192-630 Repairs and Maintenance	5,000.00
	Total 192 Building and Plant	10,748.00
194 General Government		
	194-500 Office Supplies	1,500.00
	194-501 Office Furniture&Equip	2,000.00
	194-542 Postage and Box Rent	225.00
	194-544 Special Events	500.00
	194-604 Telephone and ISP	2,200.00
	194-620 Liability Insurance	2,000.00
	194-684 MML Dues	400.00
	Total 194 General Government	8,825.00
200-000 Town Marshal		
	200-410 Town Marshal Salary	1,200.00
	200-470 FICA Taxes	92.00
	200-490 Unemployment Contrib	12.00
	200-502 Supplies	100.00
	200-622 Bond	175.00
	Total 200-000 Town Marshal	1,579.00

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	301 Street Department	
	301-510 Repair & Maint Supplies	750.00
	301-550 Street Signs	1,000.00
	301-630 CS Mowing ROW	6,000.00
	301-631 Contract Serv-Other	2,000.00
	301-917 Equipment Purchases	1,000.00
	Total 301 Street Department	10,750.00
	302 Street Lighting	
	302-628 Street Lights	16,000.00
	Total 302 Street Lighting	16,000.00
	321 Street Cleaning	
	321-420 Salaries	6,000.00
	321-470 FICA Taxes	460.00
	321-490 Unemployment Contrib	60.00
	321-545 Supplies	500.00
	321-629 Waste Disposal	1,200.00
	321-630 Equip Repair & Main	1,500.00
	Total 321 Street Cleaning	9,720.00
	550 Park	
	550-630 Contractual Service	800.00
	550-917 Equipment	1,200.00
	Total 550 Park	2,000.00
	652 Economic Developmnt	
	652-645 Adv. Muni. Resource	300.00
	Total 652 Economic Developmnt	300.00
	Total Expenditures	\$ 100,513.00
	Total Available from All Sources	167,482.83 x
	Ending Cash Balance	\$ 66,969.83 x